: MINUTES : DATE OF MEETING : 28 SEPTEMBER 2018

Items: NPEB01-NPEB05

VENUE: Council Boardroom

TIME: 10:29AM-12:20pm

PRESENT: Mwatenga Nolbert

Maguza Annah Muchazorwa B Chidarura Douglas Madzivanzira Isaac Mautsa Tapiwa Mukunza Charles Sakasu Patrick

Mutsanya Lovemore N

Nyamahumba W Mupunwa Robson Mudavanhu Peaceful Rukasha Alfred Mandizha Tendai Rukaramato Webster Mutambanuki K

Mukonza G Kadzima P Chidarura Z Tsuro O Mukome J

Musithu Murdered
Musuka Masiwa
Kutukwa Jacob
Nyakwawa Alice
Nyakwawa Success
Sanyangare Taoneyi
Mataruse Susan
Musana Maudy
Mwanaka Fungai A
Makowa Mary
Mutukumira Bhari
Chiwanza Eugenia
Saurombo Josephat
Mutetwa Emmanuel

Mafiko C Masamvu T Gwiza Bright

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PRESENT: Mhaka Martha

> Marowa Veronica Makumbe Alfred Mapfurira Martin J Jakachira Prisca Nyakutombwa Brian Chakandinakira Spiwe C Kasiyandima Pauline J

Chikafu E.B

Tabvirakare Rumbidzai Makombeshamu Oswald T

Mhlanga Fumisai

Bepe Joyce

Chitambo Violet Sanyahokwe T.J Mandikonza Judith

Mandikonza Rutendo

Bangwayo Z.J Musindo Sylvia Mundembe Robin Mukoki Getrude Sithole Everjoy Mutandi Never

Mandikonza Netsai

Mapani Patrick

Nyokanhete Plaxedes

Mudeke Paul Kasu Isaac

Chikura Gaudencia Samhungu Josephine Nyabinde Tinashe Nyamahono Cornelius Mudzembwe Clever Chitambo Freddie Mukombe Ushe

Maponga Terrence Nyatondo Tendai S

Makora Nyatondo A Chigura Vester T Njopera Scholastic Musindo Maxwell Madyauta Martin Nyemba Edward T

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PRESENT: Thomas Didymus

Mapeta Bisset

Nyatsvimbo Bridget

Nyozani Juliet

Makombe Tsitsi

Ruziwa Sharon N

Nyamunokora Lawrence

Nyamunokora Mary

Mapureti Farai

Nyakonda Haggai

Mkwangwanura Pheobe

Tsara Kenneth M

Sademera Cecilia N

Sademera Itai

Tsara Zephaniah

Tambambiwa Daniel

Murinda Rita

Mudangwe Irvine

Susan Samidzi

Mudikani Nelson C

Zhou Mandivenga

Putirwa Kuda

Kasu Margaret

Kambalata M I

Kavengere Tinashe

Maturure Simbarashe

Lwanda W

Mutenga Kuda

Perayi Amos

Chisvo Phillipa

Mashingaidze Francis

Nyakudziwanza Moses

Kagogoda Never T

Kahari Ereck

Kujenga Didymus

Munhira Getrude

Masendeke Cathrine

Maara Tapiwa N

Makurumidze Mathew

Chigumadzi Authur

Sango Elizabeth

Mukonyora Kennedy

Nyasvisvo Brian

Bukuta Raymond

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PRESENT: Sarutani Plaxedes

Marufu Caroline

Pasi Esther

Chigwanda Dorothy

Sedze Diana Sedze Fidelis

Sedze Mugadza Ethel Nyahonzo Tendai Mufara Earnest

Chigango Lawrence S Nyamakanga M Nyamutowa H Chota Ernest Mhuka Victor

Mutigwa Stanley John

Sadziwa W Paradza L

Mutiwekuziwa Mollen Nyakuvuza John Muruko Lameck Guta Kennedy Dhladhlara W

Mbiriyadi Simbarashe Chimufumbo Silas Nyagwaya Fungai Sabvukutwa Isaiah Mapfurira Edith Machado Josephine

IN ATTENDANCE: S. Myambo, PSSO, NRDC(Chairing)

T.Kusena, Engineer, NRDC B. Sithole, Treasurer, NRDC

T.Maboreke, Internal Auditor, NRDC

T.Makoni, CET, NRDC

S.Muchabveyo ,TPT,NRDC

I.Boozai, (minuting)

ABSENT WITH APOLOGY: Z.Jaravaza, CEO, NRDC (attending a meeting in Harare)

Mrs Kasuso(beneficiary-hospitalized)
Mr Jairos Chihwayi(beneficiary-at work)

Ms Tatenda Khuphe(beneficiary)
Pastor Harry Mhlanga(beneficiary)

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NPEB:01 **OPENING REMARKS**

The Chairman welcomed members to the meeting followed by an opening prayer from a volunteer. He went on to introduce the Nyanga Rural District Council staff members present and highlighted the purpose of the meeting as to create a dialogue with beneficiaries of Nyangani Park Extension scheme in order to facilitate the completion of the stands servicing project.

NPEB02: **PURPOSE OF MEETING**

Engineer Kusena outlined to the house that the purpose of the meeting was to engage beneficiaries in order to come up with realistic way forward that will help facilitate the completion of servicing of Nyangani Park Extension Housing Scheme.

NPEB03: PROGRESS UPDATE ON NYANGANI PARK EXTENSION SERVICING PROJECT

Mr Makoni (CET) gave the following update of the scheme:

1. Objectives of the Project

- To provide the consumer with a portable water supply with sufficient pressure and volume at peak demand.
- To provide sufficient pressure for fire protection.
- To design a reasonable, efficient and economical water reticulation system without compromising quality and durability of the reticulation system.
- To maintain the water quality achieved by the water treatment process by reducing leaks and contaminations along the pipeline.
- To provide road access to all properties within the scheme.

2. Anticipated Income

Low density

Phase 1: 277 stands were charged servicing cost of \$3 113.13 each which give a total of \$862 337.01.

Phase 2: 98 stands were charged servicing cost of \$4 250.00 each which would give a total of \$416 500.00.

Medium density
 296 stands were charged servicing cost of \$2 335.42 each which would give a total of \$691 284.32.

Therefore, anticipated total income for both low and medium density was projected at \$1 970 121.33

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3. Water Reticulation Progress Update

ACTIVITY	ACTUAL	COVERED	%COVERAGE
Excavations including rock	21 800m	21 380m	98%
blasting			
Pipe laying and backfilling	21 800m	21 160m	97%
Pipe fittings installations	279	263	94%
Fire hydrants and valves	H:10	0	Material in stock
	V:39		
Ground water reservoirs	4	0	Some material in
			stock

4. Pumping Main Progress Update

ACTIVITY	ACTUAL	COVERED	%COVERAGE
Excavations including rock	3 190m	3 070m	96%
blasting			
Pipe laying and backfilling	3 190m	3 010m	94%
Pipe fittings installations	18	13	72%
Steel piping	24	0	0%

5. Roads Construction Report

ACTIVITY	ACTUAL(KM)	COVERED	%COVERAGE
Road opening and	17.1km	16.3km	95%
rock blasting			
Road formation	17.1km	10.km	59%
Crossing	11	8	73%
construction			
Culvert	49	10	20%
construction			
Footbridge	1	1	100%
construction			

6. Expenditure Summary

•	Over Expenditure	\$ 1 684.52
•	Total Amount received to date	\$1 467 968.78
•	Total Project Expenditure to date	<u>\$1 469 653.30</u>
•	Ground reservoirs	<u>\$ 11 062.05</u>
•	Wages and administration cost \$20	7 922.10
•	Title surveys &EIA	\$261 997.30
•	Hydraulic structures	\$175 973.84
•	Tools and Equipment	\$163 577.98
•	Road opening and formation	\$246 408.27
•	Water reticulation	\$402 711.76

Amount not collected to date \$ 500 468.03 (29.5%)

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7. Stands Allocation Update

	Low density	239	(69.9%)
	Medium density	<u>215</u>	(72.6%)
		<u>454</u>	
8.	Unallocated stands		
	Low density	103	
	Medium density	81	
		<u>184</u>	

9. Challenges

- Poor inflows hence delays in servicing of stands.
- Machine breakdowns and delays in equipment servicing.
- Unfavorable weather conditions which resulted in suspension of works due to bad weather during the rain season.
- Price escalations of construction materials, equipment, spares and cost of hiring services like blasting, dozer and grader hire.

NPEB04: **OPEN DISCUSSION AND WAYFORWARD**

Qn1 The progress made so far is commendable as highlighted by the Council Engineer. How are you as Council going to collect the outstanding servicing costs from those who have not paid yet?

Ans: The project is a partnership between Council and beneficiaries hence we need to join hands in mapping the way forward. However, if a grace period is given to those with outstanding payments and they fail to honor their payments, it might result in repossessions of the stand less 10% administration cost.

Qn2 Some of us got into the scheme through a Housing Cooperative and have been paying the stands servicing costs but we were surprised to learn that we are amongst those who have not paid up. Is Council able to help us recover our money so that we can update our record?

Ans: Council has been dealing directly with your Housing Cooperative which submitted a list of beneficiary members to Council. The beneficiaries were making their contributions to the Cooperative but the latter has not been remitting all the moneys to Council. As a result, beneficiaries had approached Council for a solution but Council advised them to pursue their matter with the Cooperative for clearance of the outstanding amounts. Council based its records on payments received from the Cooperative but if repossessions of the stands is to be done, then those would be beneficiaries who are in arrears with Council will lose out. Members of the Cooperative are urged to dialogue with their Cooperative leadership for a solution that will make them clear their outstanding arrears with Council.

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Qn3:As you rightly point out that the pumping main is in place save for a few outstanding works that need to be done, will you allow those beneficiaries who paid up their servicing costs to submit their building plans and start construction works? Also why does Council not take the money from lease rentals and finish the servicing of the stands?

Ans: Yes ,for those who have paid up the stands servicing cost, Council will start approving their plans but those beneficiaries should be reminded to pay up their lease rentals because if they accumulate arrears, their plans will not be approved until they clear the arrears.

Council funds have different uses hence it is illegal to use lease rentals paid by beneficiaries for the purposes of stand servicing. Those beneficiaries who have not paid up should be encouraged to pay up in order to complete the stands servicing or else they risk losing the stands if Council decides to repossess them.

We also urge all beneficiaries to conserve the environment as you move in to occupy your new stands, desist from cutting down trees and maintain the perennial water sources in their original form by avoiding stream bank cultivation.

As you move on to your stands, you need to construct septic tanks and soak ways first to ensure that you have ablution facilities in order to prevent open defecation which spreads diseases like cholera.

Qn4:If we discover that there are certain pegs missing on our stands ,do we meet the cost of identifying the peg or Council will do it for us?

Ans: If the pegs were removed during the stand servicing process then Council will have to rectify the problem, but if the pegs were removed by the beneficiaries, a fee to identify the pegs will be made to Council for the search. Those who are going to construct durawalls around their premises should not disturb existing pegs and should submit plans for the durawalls before construction works commence.

Qn5:Is it permissible to drill boreholes at the scheme?

Ans: Yes it is permissible, but all applications and approval is done by the Kairezi Sub-Catchment Council of ZINWA.

Agreed Key Points on Way forward

- All beneficiaries who have not finished payments were urged to pay up their stands servicing cost as soon as possible. The issue is to be presented to the Roads Planning and Works Committee who shall come up with deadlines for outstanding payments, failure of which repossessions shall be made to the stands less 10% administration fees.
- 2. Those who have completed the stands servicing fees shall submit and have their building plans approved on the basis that they pay up their monthly lease rentals.

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3. All stands beneficiaries were urged to conserve the natural environment at Nyangani Park Extension once they occupy their stands.

NPEB05: CLOSING REMARKS

The chairman thanked members for attending the meeting and a volunteer gave the closing prayer. The meeting was declared closed at 12:20 pm.

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